



Annual Report



2011

Welcome

Wayne Miya

EXECUTIVE DIRECTOR

30 Years of AIDS

Thirty years ago life was great for me. I was happy in my job and was fortunate enough to be able to do all the things that I wanted to do. Travel to exotic places was addicting for me, so I would arrange a lot of trips to many places around the world. This is when I was very active in skiing, scuba diving and exploring new things. It was the '80's and for so many of us, times were good.

There was a dark cloud, however, when the Centers for Disease Control announced a new virus that was affecting some gay men in larger cities like San Francisco and New York. This, of course, was the AIDS virus and as time went on, it affected more and more people. Like you, I knew people who were personally affected by HIV/AIDS. In those days, most everyone that was infected eventually died...and so did many of our friends. The associated stigma that was attached to the virus was as toxic as the disease itself.

When Our House was established in 1988, the AIDS epidemic was in full swing. In our little 10 room facility, nearly 50 people might pass away in a single year. When the new AIDS drugs came along, things changed. People were able to regain strength and some were even able to move out and live independent lives. For others it was too late...even with the drugs. One thing hasn't changed, though. People are still being infected by HIV...at an alarming rate of one every 9.5 minutes in the U.S. And...many don't even know their status. Stigma is still around as well.

In the past year, we have provided services to a record number of people, but we do, however, look forward to the day when there is a cure and a vaccine that would prevent these infections.

In the meantime, we are so grateful for your compassion and generosity. Your support keeps our doors open and enables us to serve more people and develop innovative programs that address the needs of those who are HIV+.

Thirty years of AIDS...we've come a long way, and with your support we will continue to "Inspire people with HIV/AIDS to live well".



FOR PERIOD 4.1.2010 TO 3.31.2011

Our Services

OUR HOUSE

Since 1988, Our House has provided residential care services for people with HIV/AIDS. Residents work with skilled professionals in nursing, social work and occupational therapy. Although we do provide end of life care, our services have expanded greatly to continue to meet the ever-changing needs of people with HIV/AIDS.

SWAN HOUSE

Swan House is an adult care home located in Milwaukie, Oregon. Residents at Swan House live in a group setting and receive assistance with personal care, meals, mobility, transportation, medication management and more.

NEIGHBORHOOD HOUSING & CARE PROGRAM

The Neighborhood Housing & Care Program provides housing and in home services including nursing, social work and occupational therapy to people living with HIV/AIDS. Created by the Our House team, this program supports and encourages independent living in a safe, stable and healthy environment.

We assist clients with an array of services including medication and symptom management, self care, counseling and referrals to community resources.



ESTHER'S PANTRY

Esther's Pantry provides supplemental food and personal care items to people living with HIV/AIDS. A vital community program, Esther's Pantry has served thousands of people over its 25 year history. Clients may visit The Pantry to select the food they want, from well-stocked shelves, rather than being handed a pre-packed box of food.

Much of the food we receive at Esther's Pantry comes from community food drives. Donations dropped off at one of our sites go directly to individuals and families in our community who are living with HIV/AIDS

TOD'S CORNER

Tod's Corner provides clothing and household goods to people living with HIV/AIDS. Additional services include basic veterinary care for companion pets, medical equipment, cremations, and other case-by-case needs. In the past year we have seen a significant increase in clients accessing services from Tod's Corner.

Our Mission

Our House provides a continuum of services in the treatment of HIV/AIDS.

HIV/AIDS is a complex and challenging disease that can often be overwhelming. The Our House team works with people with advanced HIV/AIDS who are having difficulty managing independent living. We tailor services for each individual who defines what "living well" means to them.

Consistent with our vision and core values, our Philosophy of Care is based upon compassionately and effectively meeting the physical, emotional and spiritual needs of our residents and clients.

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Our Thanks

Our House is grateful to the many donors who have given generously over the past year to support our programs and services. This year we served more people than ever, and because there are more people living with HIV/AIDS we continue to grow and expand our services to meet the needs of our community. In 2010-2011 our loyal donors helped us raise \$1.1 million dollars of our \$2.8 million budget. The balance of \$1.7 million we receive from government sources and from fee for services. We hope you will continue to support Our House in the years to come. If you'd like to visit us and learn more about what we do, you can join us for a 50 minute Open House and tour.

Please check out our website and sign up to join us:
www.ourhouseofportland.org

FOR PERIOD 4.1.2010 TO 3.31.2011



Our Partners

CORPORATIONS, FOUNDATIONS & ORGANIZATIONS

Public Sources

Centers for Disease Control and Prevention
Dept. of Housing and Urban Development
State of Oregon Dept. of Human Services

Community Partners/In-kind Food donations

New Seasons Market Hawthorne
New Seasons Market Mountain Park
Whole Foods Laurelhurst

\$25,000 and above

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Dian Kinzey-Morby and Jack J. Morby
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Alan Koch
Frederic Koeleman
Kirk Koenig
Kevin and Amy Kohnstamm
Brigitte Kolloch-Russell and Andrew Russell
Valery Kriz
Michael Kubetz
Brandi J. Kyle
Paul Lambertsen
Denny Lansford
Wendie Legee
Ronald L. Leikem and Jerry D. Wiley
Daniel F. Leines
Jane Leonard and Geoff Fowler
Frank and Nancy Leone
Jennifer Letourneau
Brin Levinson
Madelon Lewis
Blair Loftis and Jeanne Loftis
Douglas J. Lucas
Gloria Lutz-Meyer and Dennis Meyer
Bill Lynch
Carol Maartense
Lisa Maccallum
Christine Mackert
John and Pat Maclean
Michael Macnab
John Madison
John Magnus
Sarah Mahler
Elizabeth and Richard Marantz
Thomas Marlitt
Linda and Thomas Marshall
Phil Marshall
Innie Marshall
Elsbeth Martindale
Norma Martinez
Rick and Donna Matcovich
Crystal Mattox
James McDonald
James McVittie
Marleen M. Mercer
Dolores and Melvin Merck
Dan Merfeld and Brent Echols
Mary M. Meyer
Gary Meyer and Donald Blair
Louis Miles
Marla Miller and Al Huff
Dexter Miller and Daryl Swartout
Nancy and Arthur Miller
Kate and Jack Mills
Nancy and Ben Mitchell
Joseph Moenich
Terry and Robert Moore
Jeffrey J. Morgan
Richard Morine
Anne Morrow
Janet Moss Crockett
William Neil
Patti Nemer
David and Ranata Niederloh
Jennifer Niederloh
Theresa Noble
Jack Norman
Ellen Nusblatt
Steven (Bo) O'Dell and Don Hicks
Gloria Borg Olds and Mike Olds
Shannon O'Neill Burke
Renea and Kurt Ostermiller
Byron Page
Nancy Park
Sarah B. Patterson, Esq.
Judy and Bob Patton
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Mark Perry
Kathleen Petersen
Joe and Colleen Petrina
Flicka Pliska
Michael Pohl
D. Dustin Posner and Ron Doughten
Stanley B. Postlethwait
Dee Poujade

Don Powell and Yintian Zhou
Jennifer Pultz
Jonathan Radmacher
Catherine Reed
Harry and Bonnie Reeder
Judith Rees
Michael and Lauren Reese
Dean Richardson
Rex and Jan Richardson
Governor Barbara Roberts
Cynthia Rockney and Dan Wilson
Koifish Communications
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Richard and Mary Rosenberg Charitable Foundation
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Catherine Stevenson
Gregg Stewart
Heather Strang
Merlyn Stratford and Gary Vossenkemper
Megan Streight
Kathryn Tinkler and Kathleen Carnes
Dodie Tombleson
Kath and Jim Trierweiler
Carol and Tom Tucker
Kathy L. Turner
Gayle Tweed
Ed and Wendy Ulman
Steve and Megan Urban
Jacques and Mary Vaillancourt
Kay Van Patten
Virginia Vaughan
Peter Vennewitz
Donald Votes
Viki and Ed Waite
Ron Wallace
The Weavers
Dale and Jacqueline Webster
Joan Weed
Michael and Jill Weier
Norb and Ann Wellman
Thomas and Kathryn Whittaker
Thomas Wikle
Kathleen Williams
Maria Winner
Nayda Wiseman
Patricia and Jack Wong
Steven Wood
Kathleen Worley
Jason and Elizabeth Wright
Patti Yeager
Roger Yerke
John Young and Steven Luft
Lynn Youngbar
Nancy Zieg
Gary Zollman

Under \$100

Anonymous (22)
Gary Abbott and Jean Foote
KC Aitken
Jessica Alexander
Mary T. Alexander
Elizabeth Alton
Ruth Anderson
Sarah J. Anderson
Paul and Joan Armer
Frank Armstrong
Beverly Aspmo
Christine Bailey
Kimberly Bakken
Bev Balliett and Ruth Szilagy
Allison and Bob Belcher
Shanda Bhasker
Fred Bish
Linda Bixby
Margaret Botts
Mildred Bourgo and Patricia Adams
Kevin Bowers
Louann and Deric Brandjes
Melva Bratton
D.K. Brawn
Ruth Brodeur
Leanne Brunette
Scott R. Buchholz and Amy H. Taylor
Sisters of Mt. St. Joseph Residence
Robert C. Byrne
Kevin Clenaghan
Barbara and Chris Cochran
Sandra Coila
Rainbow M. Colder
Dan Conrad
Melissa Cooley
Nicholas Corbin
Katherine Cress
Raedene Curry
Ed Curtin and Andrea Hopkins
Joan Cutting
Stewart Dadmun
Daniel and Cynthia Dadmun
Bill and June Daley
Gloria Zeal Davis
Robert C. Dentsmith
Carol Dentsmith
Joan Deroko
Martha and Dean Dibblee
Charlotte Dietterich
Bob Dilallo
Anita (Nikki) Director
Alefa Doerr
Mr. and Mrs. Donald Douglass
Ann and David Durfee
Michael Duvall
Michelle Dye
Carmella Ettinger
Jean Eves
John and Jeanne Farago
George Fleerlage
Lars Fujisato
Thomas Garcia
Julie Garner
Susan Garrison
Donn and Janyce Gassaway
Martha Goetsch and Linda Besant
Glenda Goldwater
Mrs. Harold K. Goodman
Kathy Grantz
Robert and Randy Graves
Jake Greenberg
Michael Griggs
Tom Gugg
Sue Hansen
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Ulrich H. Hardt
Mary Harris
Arnold M. Hieter
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Gerald and Patricia Huntley
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Kathryn A. Jensen and Joleen Jensen Classen
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Michael and Kathleen Johnson
Gladys Johnson
Mark and Theresa Jones
Kathleen Jordan
Robert, Kathleen and Zach Joy
Mary Anne Joyce and Catha Loomis
Theresa Kilby
Melinda King

Susan Klapstein
Joan Knapp
William Kness
Ted Kulongoski and Mary Oberst
Nanette La Du
Alfred and Bobbie Jean Larry
James Lawrence
Scott Lenhardt
Dennis and Sandra Leybold
Robin and Michael Linquist
Brian Lockhart and Julia Fetzer
Kay Long
Keith Love and David Strough
Mark and Karen Loveless
Carolyn Lynnes
Chris Mack and Leeann Sims
Monteith Macoubrie
Sonia Manhas and John Hall
Elaine and Scott Manley
Sharon Maroney and Daniel Murphy
Rick and Deborah Martson
Tim McNichol
Carol A. Miller
Stephen Montecucco
Deborah Montgomery
James and Cynthia Mooney
Dolores Morgan
John and Christina Mullooly
Nancy Munoz
Cathy Nelson
Roger Nelson
Tora Anne Newcomer
Carol Tova Newman
Sky O'Callahan and Skipper Maine
Alex Ogurek
Beverly Panage
Catherine and Daniel Park
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Brenda Richardson
Linda Rickert
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Jami Scott
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Ardyth D. Shapiro
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Jack and Linda Smith
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Richard and Lynette Sproul
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Timon Thompson
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Linda and Larry Veltman
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Kevin Waldner
Martha Ullman West
Hugh Robert White
Leanne White
Jim Wilcox
Pamela R. Williams and George N. Karaffa
Owen Wuerker
Brad Wulf
Rick Yagle and Wayne Delk

Our Volunteers

Bethany Achen
 Pat and Chris Adams
 George Allan
 Mark Allen
 Rhonda Allen
 Ruth Aquino-Adam
 Stephen C. Arnold
 Sarah Arp and William Howard
 Rachael Bailey
 Zachary Baker
 Patrick Balch
 Joanne Barham
 Lydia Bartnolow
 Kurt Beadell
 Cory Beck
 Alan Bell
 Lisa Benson
 Tricia Bergman
 Pierre Besson
 Cheri Betts
 Chris Bidwell
 Anita Bigelow
 Beth Bogdon
 Bill Bolick
 Linda S. Bond
 Victor Boomer-Jenks
 Beth Bown
 Robby Bricker
 Audrey Brinkers
 Kathleen Brugger
 Janice Buck
 Kirsten Burgess
 Dan Burns
 Grant Butler
 Roxanne Cady
 Mindy Carnese
 Cherrie Champie
 Lilian Chavez
 Gayle Cheldelin
 Marian Christensen
 David Clardy and Blake Obarr
 Margaret S. Clark
 Patricia A. Clemens
 Bill Coffey
 Mary Collins
 Janet Comer
 Raul Contreras
 Emily Corso
 Nick Corbin
 Robert Cramer and Allen Simmons
 Calliope Crane
 Henry Damm
 Barbara Davis
 Julie DeWitt
 John Deyo
 Greg Dietzen
 Joseph Doherty, LCSW, PC
 Eric Dotson
 Coleen Dotson
 Liz Dove
 Michael Dryden
 Mandy Edwards
 Sara Eickhoff
 Ben Emlaw
 Kelli Erickson
 Davis Evans
 Sarah Falkenstein
 Christine Farrell
 Andra Ferguson
 Lynne Field
 Kathleen Fisher
 Pam Fogg
 Steve Fogg
 Barbara Ford
 Jerry Freedman
 Jean Frost
 Russ Gage
 Gregory Gardner
 Julie Garner

Jan Gassaway
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 Debora Goldstein
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 Linda Harding
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 Ross Headman
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 Mark Hegarty
 Reese Hendrickson
 Steve Holden
 Jeri Holt
 Dianne Hosford
 Jason Hryciw
 Jim and Mary Hulett
 Kenneth A. Hull
 Pat Hunter
 Nicci Hyatt and Peter Meyer
 Ishtar Ishaya
 Perry Jackman
 James Jackman
 Chelsea Jackson
 Doug Jacques
 Dale Johannes
 Gregg Johansen
 Shirley Johnson
 Christopher Jones
 Sara Jossi
 Maura Kanuri
 Steven Karker
 Karla Mae Keefe
 Katie Keller
 Lynda Kennedy
 Kate Kiecker
 Don Kinder
 Ildi Klein
 Dave Kmetovic
 Alan Koch
 Lisa Koluvek
 Keith Kurtz
 Mary Kay Lampert
 Jessica Lankford
 John E. LaVeille
 Gerald J. Lesmeister
 Jeff and Mary Lou Lewis
 Louisa Lichtman
 Diane Lieppman
 Keri Liske
 Amanda Litzinger
 Leon Livengood
 Carolyn Lumber
 Robert Lusk and Christopher Bailey
 John Lusk
 Celeste Lynch
 Celia Lyon
 Gregg Macy
 Gary Maffei and Marc Lintner
 Michael Mase
 Joanne Maurice
 DeAnn Mayberry
 John McCall
 Dean McCleary
 Scott McKenzie
 Nora McLaughlin
 Jack McMahon
 Rebecca Melton

Julia Mendelson
 Lisa Merriman
 Christian Messer
 Robert D. Meyer
 Ashley Meyer
 Connie Michael
 Rich Miller
 Ben Mills
 Charles Milne
 Nancy Milner
 Christine Moriyasu
 Melissa Morrison
 DaMon Mosley
 Steve Neighorn
 Gary Nelson and Minh Tran
 Elna Nelson
 Jessica Nieto
 Theresa Noble
 Lorenzo Nombrano
 Robin O'Brien
 Annie and Kyle O'Brien
 Mary O'Connor
 Kate O'Donnell
 Janelle O'Gara
 Mike O'Gara
 Molly O'Gara
 Gus Ohman
 Rose Onyango
 Michael Page
 William Palmer
 Anne Pangborn
 Gail Panzer
 Jeanette Park
 Lee Patton
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 Bree Perry
 Joey Peterson
 Kelly Powell
 J.R. Price
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 Paulette Reischman
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 Robin Resnick
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 Martha J. Richards
 Florence Rocks
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 Martha Rosen
 Marilyn Russell
 Christopher Sage
 Dale Sawyer
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 Chuck Schomaker
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 Marcy Shaw
 Patrick Shea
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 Torra Spillane
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 Kimberly Tidyman
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 Brandee Trejo
 Jeniffer Tunay
 Dave Underriner
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 Nani Waddoups
 Hon Walker
 Marc Walters
 Amber Wardle
 Rick Watkins
 Lisa Watson
 Theresa Weaver
 Jana Westlund
 Paula Westlund
 Mike Whitcomb
 Jeff Wiles
 Byron Windhorst
 Meg Wingfield
 Monica Wirtz
 Laura Withans
 Rob Woodard
 Toni Woodard
 David Wright
 Patrick Wybert
 Patti Yeager
 Roger Yerke
 Patricia J. Young



2010-11
Volunteer Hours
20333.25 hours
Rate \$21.36/hour
Value \$434,318.22

Our Financial Results

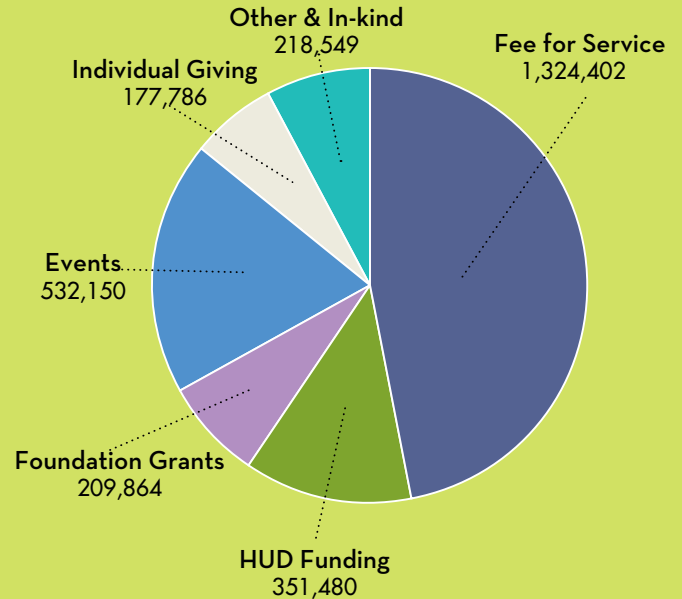
STATEMENT OF FINANCIAL POSITION

Assets	
Cash	\$192,169
Operating Reserves	982,760
Receivables, net	136,752
Pledges Receivables, net	8,062
Deferred Grants Receivable	819,048
Other Assets	20,953
Property and Equipment (net accumulated depreciation)	2,951,292
Total Assets	\$5,111,036
Liabilities	
Accounts Payable	\$12,215
Accrued Payroll Liabilities	161,922
Deferred Grants Revenue	816,048
Long Term Liabilities	3,815
Total Liabilities	\$994,000
Net Assets	
Unrestricted	\$4,115,356
Temporarily restricted	1,680
Total Net Assets	\$4,117,036
Total Liabilities and Net Assets	\$5,111,036

STATEMENT OF ACTIVITY

Revenue	
Resident Service Revenue	\$1,324,403
NHCP Revenue	194,232
Contributions, Grants & Events	1,270,699
Investment Gain	68,448
Other Revenue	22,458
Total Revenue	\$2,880,240
Expenses	
Resident Care	\$1,734,509
NHCP/Community Services	474,227
Administrative Services	297,330
Fundraising	377,623
Total Expenses	\$2,883,689
Net Gain	(\$3,449)

FUNDING SOURCES



CLIENT VISITS

