



16 YEARS

16 YEARS OF INSPIRING
PEOPLE WITH HIV/AIDS
TO LIVE WELL.



Compassion **EMPOWERMENT** *RESPECT*
COLLABORATION
RESOURCEFULNESS

DEAR FRIENDS AND SUPPORTERS OF OUR HOUSE,

Profound and exciting progress has enveloped Our House during the past year. One short year ago, Our House provided 24-nursing care to people living with advanced AIDS. Over the next year, our 16th, we will augment this facility-based care with an innovative network of AIDS health and housing services. The result: more people coping with this disease will have the services they need when they need them to maintain optimum health.



Board Chair Wayne Miya and Executive Director Nancy Sellers

This dramatic new vision has three parts:

- 1) In June 2004, Our House took the first step in broadening its services and began operating Swan House, a five-bed adult AIDS care home located in Milwaukie, Oregon. Since 2000, Swan House has provided a home-like setting with on-site supportive services for people who have moderate physical and/or mental health challenges.
- 2) Our House is putting the final touches on its long-awaited facility expansion/renovation plans. The building Our House occupies was built in 1959 and poses significant challenges to meeting the health care needs of people living with advanced AIDS. Key features will allow Our House to continue delivering quality health care in an atmosphere of compassion and integrity.

- 3) Over the next year, Our House will launch the Neighborhood Housing and Care Program (NHCP). This model program is designed for people who discharge from Our House, as well as for people in the community whose health is declining. The NHCP, in collaboration with local housing providers, will combine stable housing with in-home medical, occupational therapy and social work services. This program will help clients establish themselves in a more independent setting while maintaining their health and quality of life.

This vision is being funded through a combination of public and private dollars. In January 2004, the department of Housing and Urban Development awarded Our House a three-year, \$1.3 million grant, one of only ten such grants awarded nationally. In July 2004, Our House received a \$325,000 grant from the Portland Development Commission and \$180,000 in a local allocation of Housing Opportunities for People with AIDS dollars.

This is great news! These public funds will provide 43% of the \$4.25 million needed to expand services to people with HIV/AIDS. We will be raising the rest from our friends and supporters over the next 18 months. To learn more, please contact Development Director, Joe Jefferson.

These expanded services are possible because of you, our loyal and new donors. Stay with us so we can serve more people coping with AIDS.

With Gratitude,

NANCY SELLERS
Executive Director

WAYNE MIYA
Board Chair

Collaboration

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*Social Worker Kristin Durham and
Occupational Therapist Lori Gobel
celebrate the HUD Grant*

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2004 "For Love and Money" Chair Connie Greenblatt with Rod Pulliam and Glenn Clevenger

FINANCIAL STATEMENT

APRIL 1, 2003 - MARCH 31, 2004

INCOME

FEE FOR SERVICE	\$623,711
CONTRIBUTIONS, EVENTS AND PRIVATE GRANTS	\$598,002
INVESTMENT INCOME	\$65,101
TOTAL REVENUE	\$1,286,814

EXPENSES

RESIDENT CARE	\$850,560
GENERAL SERVICES	\$46,155
ADMINISTRATIVE SERVICES	\$129,213
FUNDRAISING	\$181,278
TOTAL EXPENSES	\$1,207,206

ASSETS

CASH	\$10,032
OPERATING RESERVES	\$436,988
RECEIVABLES	\$49,698
OTHER ASSETS	\$32,550
PROPERTY AND EQUIPMENT (NET ACCUMULATED DEPRECIATION)	\$340,026
TOTAL ASSETS	\$869,294

LIABILITIES

ACCOUNTS PAYABLE	\$7,339
ACCRUED PAYROLL & PAYROLL LIABILITIES	\$73,178
BENEFIT DEPOSITS	\$25,225
TOTAL LIABILITIES	\$105,742

NET ASSETS

UNRESTRICTED	\$420,267
TEMPORARILY RESTRICTED (LAND AND BUILDING)	\$343,285
TOTAL NET ASSETS	\$763,552

TOTAL LIABILITIES AND NET ASSETS \$869,294

NOTE:

13,274 VOLUNTEER HOURS WORTH **\$213,048**
WERE DONATED DURING THE YEAR ENDING 03/31/04.



*Providence Physical Therapist Kay Steffen
with Randall at the Providence therapy pool*



CMA Barry Shapiro with Ben

MARK YOUR CALENDAR



Sunday, April 24, 2005
at the Portland Hilton



2004 - 2005
Naomi and Michael Heberoy, Honorary Chairs
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September 2004 thru March 2005

More information at www.ourhouseofportland.org or by calling 503.736.9276



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