



2015

ANNUAL
UR HOUSE
OF PORTLAND
REPORT

FROM THE EXECUTIVE DIRECTOR

When I became the Executive Director ten years ago here at Our House, it was only to be a temporary position for a few months. As I worked more closely with the staff, volunteers, donors, providers and residents, it became clear that this was no ordinary job. It was like being enveloped into a warm, compassionate milieu where everyone had the same vision and mission and we were all here because of the common values that we hold dear.

In those ten years, I have had the good fortune of getting to know many people whose passion for Our House really shows in the way they work, talk and interact with others. As I chat with these people, each one has such a compelling story to tell about why they are involved with Our House and what brought them here....and more importantly why they stay involved.

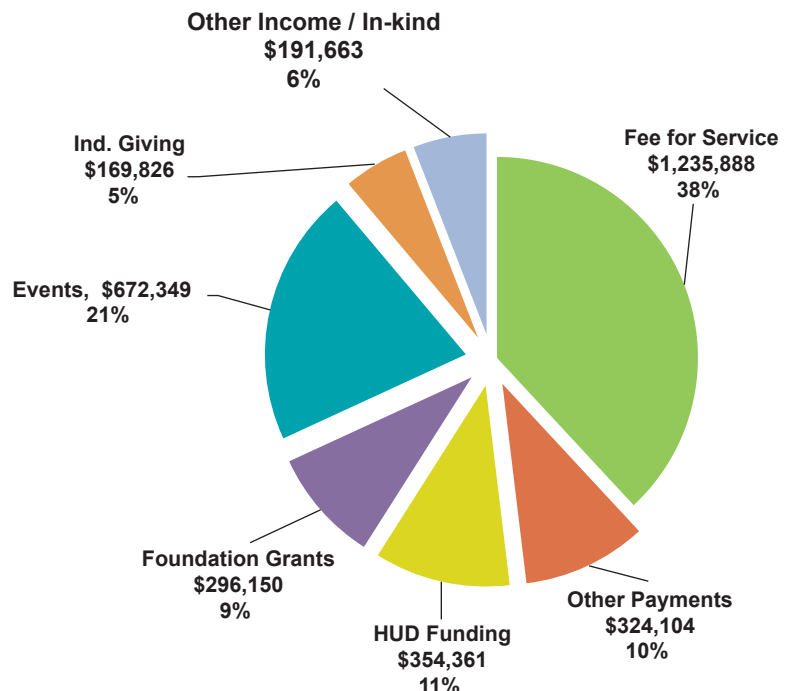
As you look through this Annual Report, you will see that this year has been a successful one, but you will also be able to get a glimpse of some of the people that have made Our House such an amazing place. Thank you for being involved!



Wayne Miya
EXECUTIVE DIRECTOR



FUNDING SOURCES



To view our full annual report with all our donors, volunteers, staff and special features, please visit our website: ourhouseofportland.org

OUR HOUSE
RESIDENT PROFILE:
PATRICK

I think the journey that led me to Our House is rather unique. I had no idea I was HIV positive until I was in an automobile accident in February 2015. The officer on the scene thought I was under the influence of alcohol, but after a breathalyzer he realized I was completely sober. Lucky for me, he knew something was not right and sent me to the hospital. I had unknowingly been dealing with HIV related delirium and after a week in the hospital, the doctors finally ran a test for HIV, which came back positive.

After another five weeks in the hospital, my mental state improved and I became stronger but I was sent to a memory care facility since I was not yet ready to live on my own. Living there was not a great fit for me. My case manager recommended I move to Our House. Once I came here, everything started looking up and I began to get my life back.

“I’m incredibly thankful for Our House and all the care, guidance and compassion I have received here.”

I am a fiercely independent person and the Our House staff and volunteers did everything they could to help me regain my independence. At first I needed a lot of help but gradually they encouraged me to do more for myself. Now I do all my own laundry, go for hikes on the weekend, manage my finances, and recently I just my driver’s license back! I had lost everything and now, with the help of Our House, everything I wanted and worked so hard for is falling into place!

I am incredibly thankful for Our House. The staff worked with me to create a care plan that helped me get to where I am today – healthy, more self-aware, and preparing to live on my own once again. Regaining my health and independence is really important to me and I could not have done it without Our House. Thank you to the wonderful staff who helped me get my life back!



Patrick
Patrick
SEPTEMBER 2015

STATEMENT OF
FINANCIAL POSITION

Assets

Cash	\$63,030
Operating Reserves	1,077,417
Receivables, net	140,599
Pledges Receivables, net	129,317
Deferred Grants Receivable	670,223
Other Assets	32,280
Property and Equipment (net accumulated depreciation)	2,699,035

Total Assets \$4,811,901

Liabilities

Accounts Payable	\$20,901
Accrued Payroll Liabilities	159,617
Deferred Grants Revenue	670,223
Other Current Liabilities	100,000

Total Liabilities \$950,741

Net Assets

Unrestricted	\$3,855,267
Temporarily restricted	5,893

Total Net Assets \$3,861,160

Total Liabilities and Net Assets \$4,811,901

STATEMENT OF
ACTIVITY

Revenue

Resident Service Revenue	\$1,301,076
NHCP Revenue	438,451
Contributions, Grants & Events	1,493,501
Investment Gain	59,654
Other Revenue	11,334

Total Revenue \$3,304,016

Expenses

Resident Care	\$1,556,993
NHCP/Community Services	747,158
Administrative Services	397,734
Fundraising	454,990
Loss on Disposal of Assets	3,392

Total Expenses \$3,160,267

Net Gain \$143,749

2014-2015 Volunteer Hours:

19,184

Rate \$23.07

Value \$442,575

FOR PERIOD 4.1.2014 TO 3.31.2015

**“Inspiring people with
HIV/AIDS to live well”**



2727 SE Alder Street • Portland, OR 97214

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OUR SERVICES

Our House provides a continuum of services in the treatment of HIV. The Our House team works with people with HIV who are having difficulty managing independent living. We tailor services for each individual that defines what "living well" means to them. Our services are provided through the following programs:



OUR HOUSE

Since 1988, Our House has provided residential care services for people with HIV/AIDS. Often residents regain their health and become independent enough to be discharged. Residents work with skilled professionals in nursing, social work and occupational therapy. Although we do provide end of life care, our services have been expanded to continue to meet the ever changing needs of people living longer with HIV/AIDS.



NEIGHBORHOOD HOUSING & CARE PROGRAM (NHCP)

NHCP provides housing and in-home services including nursing, social work and occupational therapy to people living with HIV/AIDS. Created by the Our House team, this program supports and encourages independent living in a safe, stable and healthy environment.



ESTHER'S PANTRY

Esther's Pantry provides supplemental food and personal care items to people living with HIV/AIDS. A vital community program, Esther's Pantry has served thousands of people over its 28 year history. Much of the food we receive at Esther's Pantry comes from local grocery stores and community food drives. Donations received through our drop sites go directly to individuals and families in our community who are living with HIV/AIDS.



TOD'S CORNER

Tod's Corner provides clothing and household items to people living with HIV/AIDS. Additional services include basic veterinary care for companion pets, medical equipment, cremations, and other case-by-case needs.