

ANNUAL REPORT



2009

WELCOME



Wayne Miya
EXECUTIVE DIRECTOR

As I sit in my office and think about all of the coincidences that brought me to Our House, it seems like an incredible journey. Amazing things have happened in my life to bring me to this point, to this organization. I have the feeling that many Our House employees, volunteers and friends feel the same way.

When I go to our events such as the Auction or dinners in our Dinner Series, I hear over and over again how much we are appreciated and loved and what good work is being done in all of our programs. It is so nice to hear such wonderful feedback.

But... Our House would not be able to operate without your help. We need to raise a significant amount of money from individual donors and foundations. You have been very generous and continue to be faithful to our cause. Even though most non-profits have had their most difficult year in a long time, we have been fortunate to be able to be financially stable, and to not have to dip into our reserves. Our programs are thriving and are operating at peak capacity with waiting lists our services. The help that you give us makes that possible.

The face of HIV/AIDS is changing – it is becoming more complex and harder to care for. Our compassionate and competent staff and dedicated volunteers are doing an incredible job of serving the needs of this challenging population. Although we now have new and powerful drugs to fight the virus, our clients have other problems that are just as deadly that we have to prepare and train for. This takes time and resources as well. With your help, we are able to meet those challenges.

We appreciate your generosity and compassion. Thank you so much for being involved with Our House.

Wayne

**“Inspiring people with
HIV/AIDS to live well”**

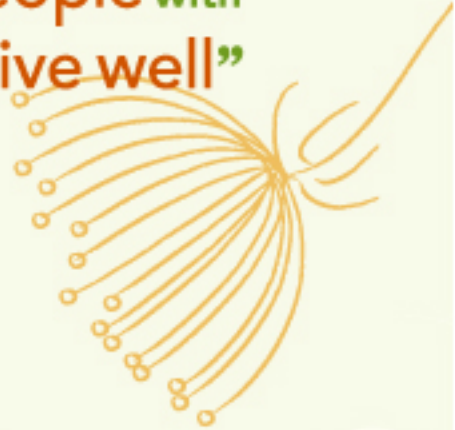
Our House

Swan House

Neighborhood
Housing and
Care Program

Esther's Pantry

Tod's Corner



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Dept. of Housing and Urban Development
State of Oregon Dept. of Human Services

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Henry Lea Hillman, Jr. Foundation
Imperial Sovereign Rose Court of Oregon
Magaurn Video Productions
Red Dress PDX
Spirit Mountain Community Fund

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Nordstrom, Inc.
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Ron Rothert Insurance
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The Pines 1852
The Standard
Wessinger Foundation

\$2,500 +

Bravado Home
Columbia Sportswear
Derklady Productions, Inc.
Diving For Life, Inc.
Equity Foundation
Firesteed Cellars
Lago di Merlo Vineyards
Marquis Companies
New Seasons Markets
Portland's White House LLC
Pride Foundation
Provista Specialty Foods
The Rose E. Tucker Charitable Trust
Trinity Episcopal Church
Urban Development Partners
Wells Fargo
Wheeler Foundation
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Portland Leather Alliance
Sutherland Family Foundation
The Oregon Bears
The Sweethearts of Portland
Tibotec Therapeutics
Tuesday Morning
Villa Toscana
Wild Abandon
Wine Country Inn

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Abigail's Hotel
Albina Rotary Club Foundation
Blackout Leather Productions
Cargo
Edward Wadsworth for Hair
Eola Hills Wine Cellars
EVOO Cannon Beach Cooking School
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Mt. Hood Community College
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The Wine Outfitters
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Until There's A Cure Foundation
White Bird
Willamette Travel
Zenith Vineyard

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Argyle Winery
Arranging Spaces Room Design Service
Avalon Flowers
Barbara Goetze Interior Design

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Bridgeport United Church of Christ

Broadway Rose Theatre Company

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Casa Laguna

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Concorde Career Institute

Cox & Fidler Insurance, Inc.

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Cupcake Jones

Embers

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Fairhaven Village Inn

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FiveSpice Bistro

Francis Restaurant

Fratelli

Gap Foundation

Geranium Lake Flowers

Grand Palace Hotel

Great Clips

Haven Coffee

HeartSpark

Hilton Portland

Horace Long Photography

Hotel Lucia

I Do Foundation

IBM International Foundation

Imbibe Magazine

Jake's Grill

Japanese Garden Society of Oregon, Inc.

Jesuit High School Alumni

JPMorgan Chase Foundation Matching Gift

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Liberty Mutual Foundation

Literary Arts

Macy's Foundation

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Microsoft Giving Campaign

My Driver

My Masterpiece Art Studio

OMSI

Oregon Historical Society

Oregon Zoo

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Overlook Veterinary Hospital

PDX Pride Bowling League

PEO Chapter DB

PICA

Pine Ridge Inn

Piper Jaffray

Piper Jaffray Employee Giving Program

Pleiades at Five Pine

Portland Art Museum

Portland Classical Chinese Garden



Portland General Electric/WPG

Portland Sailing Center

Portland Spirit

Portland Tub and Tan

Pottery Distributors

Precision Electric

Presents of Mind

Providence Health System

Prudential Foundation

R.E.B. Co Enterprises

Regence BlueCross

BlueShield of Oregon

Ruby Red Flippers

Seattle Art Museum

Shibui Spa

Showcase Music & Sound

Skamania Lodge

Solena Cellars

St. Clare Church

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Starky's Restaurant and Bar

Sub Rosa Spirits

Tallman Hotel

Tazo Tea

Ten 01

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The Dragonfly Coffee House

The Dragontree Holistic Day Spa

The Governor Hotel

The Groveland Hotel

The Joinery

The ODS Companies

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The Peerless Hotel

The Shelburne Hotel

The West End Guest House

The Willows Inn

The Winchester Inn

3 Monkeys

Tint Salon

Tokyo International University

of America, Inc.

Tolly's Restaurant

Treatment Skin and Body

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Typhoon! Restaurants, Inc.

U.S. Bancorp Foundation

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United Way of Columbia County

Washman Auto Spa

Wealthtrak Financial Services, LLC

Wilshire United Methodist Women

Yoga Shala of Portland

Zeppo Italian Restaurant

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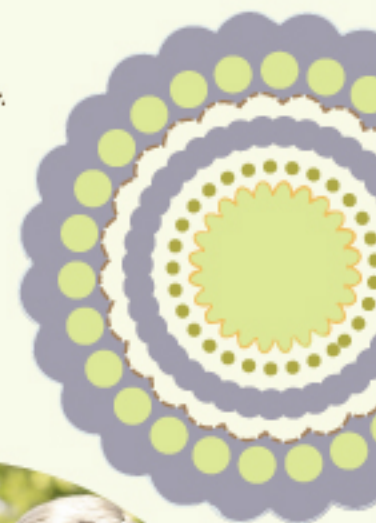
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Terra Heilman
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Charles and Alice Mae Larson
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Marty Matcovich
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John Young and Steven Luft
Lynn Youngbar
Richard S. Yugler and Christine Tarpey
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Robert and Kristi Zilbauer
Gary Zollman
Under \$100
Anonymous (15)
Penny Aaseby
Gary Abbott and Jean Foote
Claire Adamsick
Norma and Sheldon Ainslie
Ross W. Albert

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Robert and Katherine Anderson
Paul and Joan Armer
Mark Armstrong
Shawn Baeschlin
Matthew Baines
Bev Balliett and Ruth Szilagyi
Maggie Barnett and Jane Venghaus
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Anthony and Amber Bender
Mark Bergman
Julie C. Berman
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Timothy A. Blanton
Paula Bloemendaal
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Jaclyn L. Bloom
Jean E. Bloom
Cynthia and John Boelling
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Summer Boslaugh
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Meagan Bracy
Melva Bretton
Ross and Janea Bridge
Pat Brockman
Crystal Brooks
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Darin Colby
Bonnie
Carl J. Conrad
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Katie Cooper
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Gloria Davis
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Venita Devine
Charlotte Dietterich
Anita (Nikki) Director
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Aleta Doerr
Bruce Doreen
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Warren Foltz

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Michael D. Grimmert
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Heather McDaniel
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Diane Nowicki
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Richard and Marilyn Petersen
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Dee Poujade
Brenda Powers
Mrs. Elizabeth Price
Susan K. Price
Andre Pruitt
Judith Ranton
Jennifer Rappaport
Glenn Recchia and Kevin Yell
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Brenda Richardson
Linda Rickert
Morgan Rider
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Andrea Riser Fuenstenau and Sydney W. Riser
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William and Sandi Rosen
Alan Ross and Irene Ross
A.L. and Dixie Runnels
Jacquelyn Sage
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Kenneth D. Sheeley
Gloria Sheridan
Karen Shopmyer
Kathryn Siebert
Kristin Jo (KJO) Sless
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Norman and Judith Simpson
Jamie Sinnott
Jane Spencer
Lyle Spiescheert
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Joanne Starr
Robert Steen
Lexi Stern
Steve Strong and Charles Ham
Robin Swanda
Tracie and Richard Sweet
Richard and Lee Thomas
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Annette Veliz
Linda and Larry Veltman
Allison Victor
Richard Voss GRI
Jeanette K. Wagner
Kevin Waldner
Richard Walker
Joyce Walls
Ted Walter
Shirley and Richard Wambold
Sharon Watson
Mary Watson
The Weavers
Devon Webster
Dale and Jacqueline Webster
David Weir
Shirley and Lowell Weiss
Martha Ullman West
Thomas Winkle
Sarah Wilde
Robert and Daphne Williams
Michael Winer
Betty Jo Worswick
Joseph and Marya Wubbold
Rick Yagle and Wayne Dalk
Shirley and Frank Yazaïna
Allan Zee and Judith Chambliss
Amy L. Zercher and Trent A. Morrison

VOLUNTEERS

Pat Adams
 Claire Adamsick
 Nate Alexander
 Theresa Alexander
 George Allen
 Mark Allen
 Jose Alviar
 Ian Anderson
 Ruth Aquino-Adam
 Erica Bailey
 Corey Baker
 Ed Barham
 Joanne Barham
 Kay Bateman
 Alan Bell
 Dean Bennett
 Lisa Benson, LMT
 Tricia Bergman
 Anita Bigelow
 Denny Bixby
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 Linda S. Bond
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 Alia Broman
 Mia Brown
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 Tiffany Domingo
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 Sara Eickhoff
 Ben Emlaw
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 Christine Farrell
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 Pam Fogg
 Steve Fogg
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 Robyn Gates
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 Ursula Hauser
 Ralph Hawkins
 Jessica Hibbard
 Bryan Hockaday
 Steve Holden
 Kyoko Hosoe
 Russell Howell
 Jim and Mary Hulet
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 Shirley Johnson
 Melinda Jones
 Sara Jossi
 Steven Karker
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 Karla Mae Keefe
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 Don Kinder
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 Jennifer Kresak
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 Jon LaCore
 Mary Kay Lampert
 Jessica Langridge
 Jessica Lankford
 John E. LaVeille
 Skye Leslie
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 Jeff Lewis
 Mary Lou Lewis
 Louise Lichtman
 Diane Lieppman and Henry
 Marc Lintner
 Amanda Litzinger
 Lilamrta Logue
 Michael Long
 Carolyn Lumber
 Robert Lusk
 John Lusk
 Celie Lyon
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 Christopher Machorro
 Ryan MacNeill
 Gary Maffei
 Mary McKenna
 Michael Mase
 Melissa McCarthy
 Scott McKenzie
 Nora McLaughlin



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 Tim McNichol
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 David Mertens
 Connie Michael
 Rich Miller
 Nancy Milner
 Jennifer Morgan
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 Elna Nelson
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 Samuel Njenga
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 Robin O'Brien
 Jim O'Brien
 Shane Orr
 William Palmer
 Anne Pangborn
 Gail Panzer
 Jeanette Park
 Robin Parker-Resnick
 Lee Patton
 Bree Perry
 Zechariah Pinder
 Joyce Pivetti
 Helen Preston
 J.R. Price
 Mike Ranallo
 Jason Rapp
 Rosemary Raymore
 Steven Reinisch
 Bernie Resnick
 Zella Roden
 Christopher Sage
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 Sam Sayre
 Kelah Schackmann
 Lizzy Scheibel
 Phil Schlaadt
 Billy Schmitz

Nancy Sellers
 Laura Sforza
 Raymond Shafe
 Leonard Shapiro
 Malcolm Shaw
 Marcy Shaw
 Marie Shea Kane
 Allen Simmons
 Tim Sipe
 Tom Slobko
 Schlifka Smith
 Jeffrey Smith
 Joel Snyder
 Colette Sonafank
 Bill Space
 Gary Speas
 Yvonne Spitzer
 Kate St. Martin
 Kay Steffen
 Mandi Stonehouse
 Bob Taylor
 Faye Taylor
 Denise Taylor
 Stavritsa Terzis
 Ray Thomson
 Erin Timmins
 Paul Tobey
 Dave Underiner
 Hon Walker
 Rick Watkins
 Carol Weaver
 Marc Weaver
 Mike Whitcomb
 Annie White
 Jeff Wiles
 Chris Wilson
 Leia Windham
 Byron Windhorst
 Laura Witthans
 John Yates
 Patti Yeager
 Roger Yerke
 Patricia J. Young

PROGRAMS

ESTHER'S PANTRY

Esther's Pantry provides supplemental food and personal care items to people living with HIV/AIDS. A vital community program, Esther's Pantry has served thousands of people over its 25 year history. Clients may visit The Pantry to select the food they want, from well-stocked shelves, rather than being handed a pre-packed box of food.

Much of the food we receive at Esther's Pantry comes from community food drives. Donations dropped off at one of our sites go directly to individuals and families in our community who are living with HIV/AIDS. The following groups and events have conducted food drives for Esther's Pantry in the past year:

- AIDS Walk Portland
- Beau Monde College of Hair Design
- Bridgeport Church of Christ
- Burly Girl Productions
- Candye Kane
- Cascade AIDS Project
- Creative Science School
- Ember's Avenue
- Fox & Hounds
- Gay Skate Night
- Great Clips
- Imperial Sovereign Rose Court
- Integra Telecom
- Just Out
- Landon Lane's Start of Sabbatical Party
- MAC Cosmetics
- New Hope Community Church
- New Seasons Market
- Oregon Bears
- Our House
- PDX Pride Bowling League
- Portland Community College
- Portland Lesbian & Gay Film Festival
- Portland Gay Men's Chorus
- Portland Leather Alliance
- Portland State University
- Pride Northwest
- Providence NW Glisan
- Starbucks SE 39th Street
- Starky's Restaurant & Bar
- Q-center
- Senator Gordon Smith's Office
- Svetlana
- Worlds of Wonder

In the past year **Esther's Pantry** has received **25,534 pounds** of donated food given out **2,330 boxes** of supplemental food served over **500 clients**

TOD'S CORNER

Tod's Corner provides clothing, personal care items and household goods to people living with HIV/AIDS. Additional services include basic veterinary care for companion pets, medical equipment, cremations, and other case-by-case needs. In the past year we have seen a 10-fold increase in clients accessing services from Tod's Corner.



SWAN HOUSE

Swan House is an adult care home located in Milwaukie, Oregon. Residents at Swan House live in a group setting and receive assistance with personal care, meals, mobility, transportation, medication management and more.



David – Swan House Resident Since 2005
 David on Swan House: "I wasn't in a good living situation before I can to Swan House. Being here has helped me a lot. I get all my meds on time. It's a good place to come. I feel safe."

PROGRAMS

FINANCIAL RESULTS



OUR HOUSE

Since 1988, Our House provided residential care services for people with HIV/AIDS. Residents work with skilled professionals in nursing, social work and occupational therapy. Although we do provide end of life care, our services have expanded greatly to continue to meet the ever-changing needs of people with HIV/AIDS



Michael – Our House Resident since 2008

"I am grateful for the support and love that I receive from the Our House staff, volunteers, and residents. I know the importance of following the house rules and making good choices, when I do I can enjoy being part of a tight-knit community."

NEIGHBORHOOD HOUSING & CARE PROGRAM

The Neighborhood Housing & Care Program provides housing and in home services including nursing, social work and occupational therapy to people living with HIV/AIDS. Created by the Our House team, this program supports and encourages independent living in a safe, stable and healthy environment.

We assist clients with an array of services including medication and symptom management, self care, counseling and referrals to community resources.



Marion - NHCP Client since 2008 and Former Our House Resident

"It's been a long road and I have overcome a lot of obstacles, but I feel like I'm on track and I'm ready to take the next step."



Statement of Financial Position

Assets	
Cash	\$127,939
Operating Reserves	621,356
Receivables, net	118,876
Pledges Receivables, net	61,740
Deferred Grants Receivable	606,455
Other Assets	33,763
Property and Equipment (net accumulated depreciation)	3,123,849
Total Assets	\$4,693,978
Liabilities	
Accounts Payable	\$9,811
Accrued Payroll Liabilities	138,761
Deferred Grants Revenue	422,171
Long Term Liabilities	184,284
Total Liabilities	\$755,027
Net Assets	
Unrestricted	\$3,572,196
Temporarily restricted	366,755
Total Net Assets	\$3,938,951
Total Liabilities and Net Assets	\$4,693,978

Statement of Activity

Revenue	
Resident Service Revenue	\$1,243,299
NHCP Revenue	175,528
Contributions, Grants & Events	1,152,806
Investment Loss	(168,644)
Other Revenue	7,079
Total Revenue	\$2,410,068
Expenses	
Resident Care	\$1,535,985
NHCP/Community Services	428,003
Administrative Services	258,263
Fundraising	312,847
Total Expenses	\$2,535,098
Net Loss	(\$125,030)

Total Number of
volunteer Hours = 17,250
Estimated \$ value of
service per hr = \$20.85
(per Independent Sector Research)
\$360,000 total

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2010
OUR HOUSE
Shangri La
AN ASIAN CELEBRATION
BENEFIT AUCTION

SATURDAY, FEBRUARY 13, 2010
PORTLAND ART MUSEUM

SILENT AUCTION • HOSTED BAR • SEATED DINNER
LIVE AUCTION • ENTERTAINMENT
MASTER OF CEREMONIES - DALE JOHANNES
AUCTIONEER - JOHNNA WELLS

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HEALTH

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FORTUNE

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HAPPINESS



Visit us at www.ourhouseofportland.org

Our House Photos by Steve Bonini • Design by Jim Parker • Printing provided by Dynagraphics • Paper donated by Providence Health System



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