



2019 annual report



a letter from Our House's executive director

Dear Friends,

We want to start by thanking you for all you have done to make life a little easier for Our House clients and residents. Your generous dollars truly alleviate many of the burdens they face in their daily lives.

Did you know 1 in 6 persons living with HIV in Oregon are food insecure and struggling to meet their basic needs? Even though healthy food is essential to optimal health, under-resourced Oregonians living with HIV face many barriers to food access including transportation, depression, and fatigue (Oregon Health Authority, 2015). Most food pantry options create further barriers including stigma, long waits, and concerns about types of food offered. While we are shedding layers and enjoying warmer weather, our neighbors in the HIV community living with limited or no income, are already thinking towards winter when food, as well as dry, clean, warm clothes, will be essential to their survival.

Our Community Services staff and volunteers work hard to provide for our client's basic needs year-round in a respectful, welcoming, loving, and compassionate environment. We are proud that Esther's Pantry has been designated **Oregon's first LGBTQ+ Affirming Food Pantry by the Oregon Food Bank.** Also, thanks to a generous grant from the Elizabeth Taylor AIDS Foundation and matching funds from our donors, **we have launched a new transportation initiative that will increase access to Community Services by providing public transit and Lyft vouchers to clients.** This will help us increase our reach across the city and serve more women, families, and children impacted by HIV. **Our Community Services Manager Brent Blackwell's work to eradicate hunger is boundless: he recently participated in the Oregon Hunger Response Day in Salem and met with legislators to lobby for increased funds to end hunger.**

Thank you for your ongoing dedication to our neighbors and friends living with HIV. We appreciate your support along Our House's ever-evolving journey to provide compassionate care and to end suffering for individuals with HIV in Portland.

With immense gratitude,


Mary Rita Hurley

volunteer service

The *Independent Sector* announced that the estimated value of a volunteer hour in Oregon for 2019 is \$27.20 / hour

Our House Residential Care Volunteer Programs

Volunteers at Our House contributed \$217,014.92 of their service and time April 2018 – March 2019
7,978.49 service hours total

Esther's Pantry & Tod's Corner

Volunteers at Our House contributed \$122,284.40 of their service and time April 2018 – March 2019
4,495.75 service hours total

All Volunteer Service

All volunteers throughout our programs contributed a total of 2,474.24 service hours during April 2018 – March 2019
Based on their 12,474.24 hours of service, volunteers contributed a total of

\$339,263.32

statement of financial position

FOR PERIOD 4.1.2018 TO 3.31.2019



Statement of Financial Position

Assets:	
Cash	\$108,543
Operating Reserves	1,166,521
Receivables, net	198,536
Pledges Receivables, net	36,707
Contribution & Grants Receivables	132,457
Other Assets	49,574
Property and Equipment (net accumulated depreciation)	2,346,317

Total Assets \$4,038,655

Liabilities:	
Accounts Payable	\$46,150
Accrued Payroll Liabilities	158,916
Deferred Revenue	144,957
Total Liabilities	\$350,023

Net Asset:s	
Without Donor Restrictions	3,662,837
With Donor Restrictions	25,795

Total Liabilities and Net Assets \$4,038,655

Statement of Activity

Revenue:	
Resident Service Revenue	\$1,557,729
NHCP Revenue	466,981
Other Revenue	10,073
Total Revenue	\$2,034,783

Operating Expense:	
Residential Care	\$1,813,706
NHCP	543,671
Community Services	414,861
Administrative	144,890

Total Expense \$2,917,128

Deficit from Operations (-882,345)

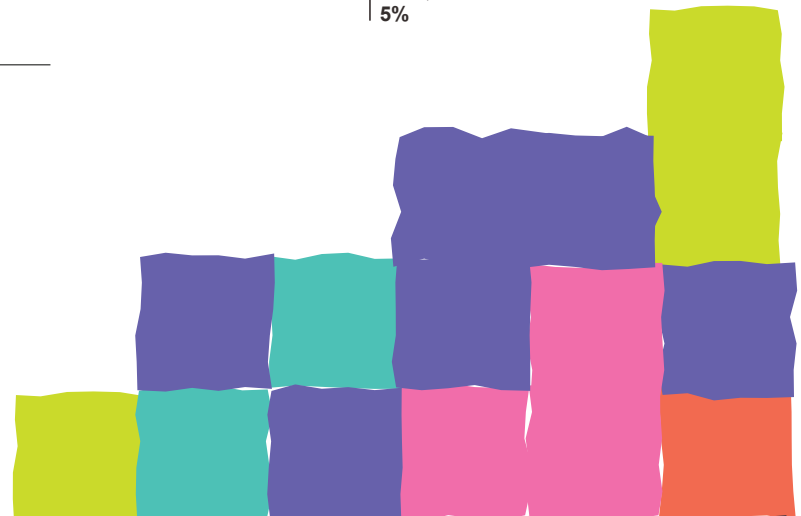
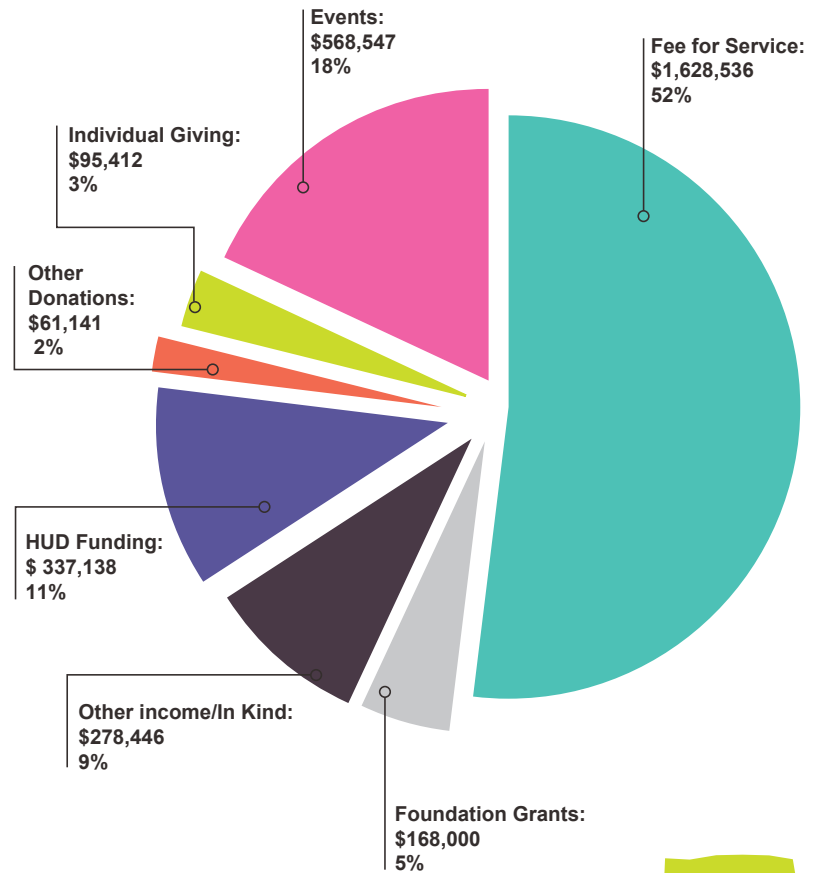
Nonoperating Income and (Expense):	
Contributions, Grants & Events	1,303,283
Fundraising expenses	(-503,059)
Net assets released from restriction	
Loss on disposal of assets	300
Investment income, net of fees	36,336

Deficit from Operations (-836,860)

Change in Net Asset	(-45,485)
Net Assets, Beginning	3,734,117
Net Assets, Ending	3,688,632

funding sources

FOR PERIOD 4.1.2018 TO 3.31.2019





about Our House

With the help of amazing staff, dedicated volunteers, and exceptional supporters, Our House of Portland provides healthcare, housing, and other vital services to people in need in our community living with HIV.

Our House has been part of the Portland community since 1988. Our services have expanded but our commitment to people living with HIV has remained the same. HIV is a complex and challenging disease that can often be overwhelming.

Our House of Portland is comprised of four fantastic programs:

Our House Residential Care is a team of expert clinicians who work with people with HIV who are having difficulty managing independent living. By tailoring nursing, social work and Occupational Therapy our clients and residents are able to define what 'living well' means to them.

Our **Neighborhood Housing and Care Program** provides social work services, nursing, and Occupational Therapy for people *in their own homes*, providing support so that our clients can live independently as long as possible.

Tod's Corner provides free clothing and household goods for clients living with HIV.

Esther's Pantry, a shopping style food pantry, provides food and personal care items for individuals and families impacted by HIV.

Through these four programs, as the health of our residents and clients improves or declines, we are able to provide personalized services within our continuum of care.

about mission

Our House provides integrated health and housing services to people with HIV. Guided by compassion, collaboration, and respect, we provide 24-hour specialized care, supportive services, and independent housing with support services.