



OUR HOUSE

“Inspiring people with HIV to live well”

2020 annual report



executive director, Mary Rita Hurley, shares a reflective message to everyone about pride, equality & justice



Mary Rita pictured with Azulita

Dear Friends,

2020 has been a year that none of us could have foreseen coming. As many of you know, Our House is a nonprofit that provides essential services and support for a diverse community of people living with HIV. What you may not know, is that HIV disproportionately affects minority communities—especially low-income communities, and communities of color. As the COVID-19 pandemic took hold, we saw these same communities affected at faster and higher rates than others. This is no coincidence, but patterned evidence of the disparities that exist in the United States today.

As the far-reaching effects of COVID touched all our communities, we made the decision at Our House to release the restrictions on HIV status for clients, opening our doors to our food pantry—Esther's—to anyone facing previously unknown need. And the need has never been greater.

Since the onset of COVID-19, we've seen an almost 75% increase in the people we serve on a regular basis. In the wake of COVID-19, quarantine, self-isolation, and social distancing rules, meant across the country Pride celebrations were being canceled. And with them, the many charity events that raise money to support the work of nonprofits like ours. Pride month, usually known for rainbows, parades, and inclusion started to look like another month of lonely gray.

As the month of June approached, one thought rang true: Pride isn't canceled, because Pride is in our hearts. Though Pride means many things to many people, for me, it's about remembering those who came before, honoring the on-going fight for equality, and celebrating unity and inclusion. But the lonely gray continued.

The ugly face of racism and systemic injustices came to the collective forefront again. As it has again and again and again. And winds of division, prejudice, and inequality nearly took our breath away. As it did for George Floyd, Breonna Taylor, Ahmaud Arbery and so many others. As we took pause to protest racial injustices, shoulder to shoulder across this nation, we were reminded that the seeds of the gay rights movement, born at Stonewall, and which we celebrate each June, were sown in the path blazed by brave civil rights leaders who came before.

Through the storms of prejudice, injustice, and inequality that swirl around us still, we are committed, like never before, to hope *and* fight for a brighter future.

Mary Rita Hurley

statement of financial position



FOR PERIOD OF 4.1.2019 TO 6.30.2020
Due to change in the organizations fiscal year, the audited financials cover the full 15-month period.

Statement of Financial Position

Assets:	
Cash	479,659
Accounts and contracts receivable	275,320
Contributions receivable	43,790
Prepaid expenses and deposits	58,404
Investments	1,337,844
Property and Equipment (net accumulated depreciation)	2,248,246
Total Assets	\$4,443,263

Liabilities:	
Accounts Payable	\$60,225
Accrued personnel expenses	148,470
Refundable advance - Paycheck Protection Program	430,540
Total Liabilities	\$639,235

Net Assets:	
Without donor restrictions:	
Undesignated	1,508,578
Net property and equipment	2,248,246
Without Donor Restrictions	3,756,824
With Donor Restrictions	47,204
Total net assets	3,804,028
Total Liabilities and Net Assets	4,443,263

Statement of Activity

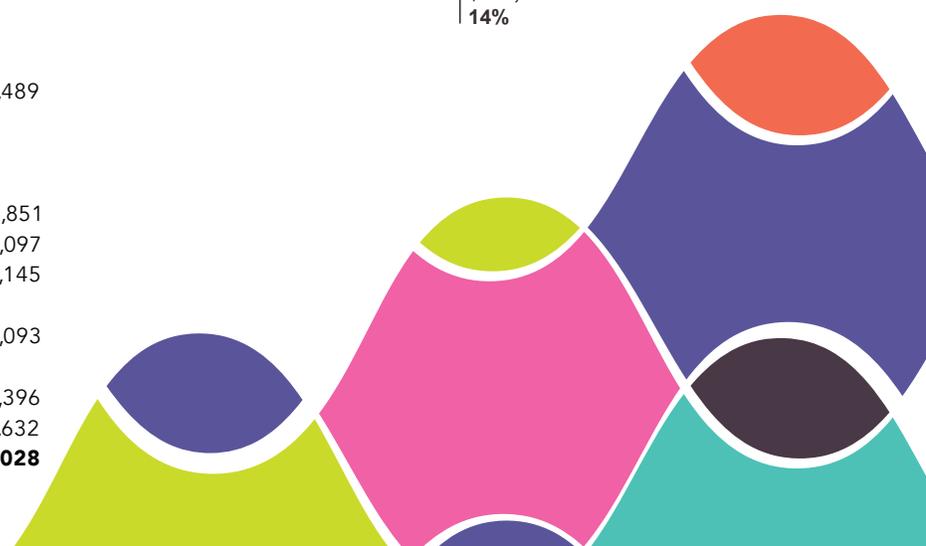
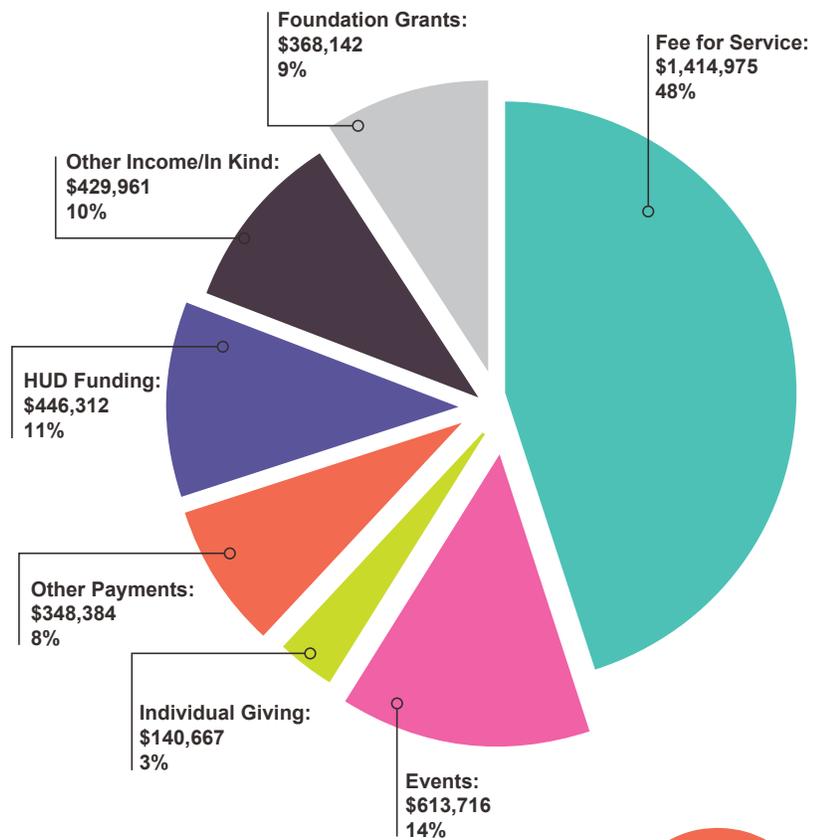
Support and Revenue:	
Contributions	508,937
Government grants and contracts	2,656,854
Donated materials, facilities and services	429,961
Program Revenues	\$217,914
Special Event Revenue, net direct benefits expenses of \$166,889	457,623
Investment income, net	101,200
Net assets released from restrictions: Satisfaction of purpose restrictions	
Total Support and Revenue	4,372,489

Operating Expense:	
Program Services	3,635,851
Management and general	228,097
Fundraising	393,145
Total Expense	\$4,257,093

Change in Net Asset	115,396
Net Assets, Beginning	3,688,632
Net Assets Ending	3,804,028

funding sources

FOR PERIOD OF 4.1.2019 TO 6.30.2020



Our House spotlight: life enrichment during COVID

Meet Troy, the Our House Life Enrichment Coordinator at our residential care facility in SE Portland. Troy has been with Our House for over 15 years, but only recently started in this role right before the pandemic hit our facility.

Since starting, the pandemic has kept the residents feeling isolated and, in many cases, triggered by another international pandemic.

In response, Troy has been using regular “fireside chats” to get to know each resident and encourage them to share their story to create connection. “One of the best parts of my job has been just listening...each person has such an incredible story to share, that is completely their own. It’s both rehabilitative for everyone participating, but also just a great way to get to know what they care about, everyone’s own life experience matters, and we need to listen,” Troy explains. An upside to this time at the facility has been seeing friendships blossoming and growing. The extra time people are spending together are allowing people to get to know each other more.

“Since getting vaccinated, the residents have started being more active since the sun has come out. Just like the spring flowers life here at Our House is starting to bloom again.”

Once our county’s COVID risk levels out, Troy is excited to welcome back Resident Enrichment volunteers to help provide a diverse array of activities. Stay tuned on the Our House website for more updates to join this crucial team of volunteers!



volunteer service

The *Independent Sector* announced that the estimated value of a volunteer hour in Oregon for 2020 is \$28.54/ hour

Our House Residential Care Volunteer Programs

Volunteers at Our House contributed \$271,847.49 of their service and time during April 2019 – June 2020
9,525.14 service hours total

Esther’s Pantry & Tod’s Corner

Volunteers at Our House contributed \$135,785.32 of their service and time during April 2019 – June 2020
4,757.72 service hours total

All Volunteer Service

All volunteers throughout our programs contributed a total of 14,282.86 service hours during April 2019 – June 2020
Based on their 13,825.60 hours of service, volunteers contributed a total of
\$407,632.83

COVID-19 program updates

At this time our Residential Care Facility is essential staff only. Our teams are working together to ensure the health and safety of all of our residents. Please no visitors.

Our clinicians in the NHCP are unable to meet face to face with our clients, they are utilizing phone and messaging systems to connect with each client to ensure that their vital care continues during this crisis and are receiving mental health support.

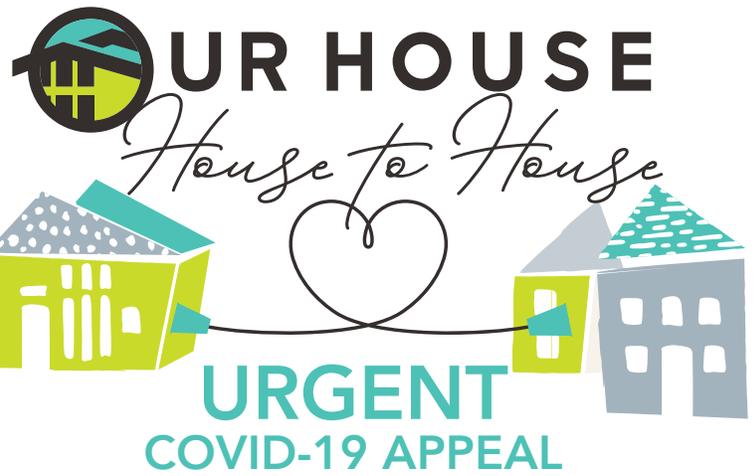
Clothing and household items are available via order sheet at Tod's Corner front door. Items will be filled per availability. Please let us know if you have a specific need, and we will try and accommodate.

Esther's Pantry continues to serve our community, now with accommodations and extended service to meet the challenges that COVID-19 has produced. We realized in this time of crisis; our program should not only support our clients impacted by HIV but also anyone facing the reality of food insecurity. Esther's Pantry has opened its doors to the community and will provide food and care boxes to **all community members** in need of additional resources.

COVID-19 relief support

We'd like to thank the amazing organizations* that have stepped up to provide critical support during this time of the COVID-19 pandemic. This support helps make up for loss in funding/donations that are occurring to ensure that we continue to support our community impacted by HIV.

- **Fidelity Charitable Trust – Volunteer Program**
- **Pride Foundation – Crisis Community Care Fund**
- **Wells Fargo**
- **Grantmakers of Oregon & SW Washington**
- **MAC AIDS – Covid-19 Relief**
- **CareOregon – Covid-19 Relief**
- **Safeway Albertson Nourishing Neighbors Fund**
- **NIKE, Inc. PRIDE Employee Network**
- **SAIF Fund – Covid-19 PPE Purchases**
- **Adobe Employee Community Fund**
- **Elizabeth Taylor AIDS Foundation**
- **Imperfect Foods**
- **Grocery Outlet**
- **Ikea**
- **May & Stanley Smith Charitable – Covid-19 Relief**



*As of Print Deadline



hero within

February 22, 2020

To our everyday Heroes,

Thank you for an incredible night of support for Our House's benefit Auction, the Hero Within! We are grateful to all of you for being with us to celebrate the positive impact that we have made together for those living with HIV.

With the collective spirit of our community, we were able to raise over \$440,000 for our Residential Care Facility, our Neighborhood Housing & Care Program, Esther's Pantry and Tod's Corner all designed for those living with HIV in Oregon and SW Washington. Thank you for supporting this important cause!

Our services help people live healthier, more independent lives. Independence is paramount to live fuller lives and provides a great sense of pride. Your support will provide help for more people like Henry to live well. [Click here to watch Henry's story.](#)

All of you are essential to the care we provide. Because of you, we can tap the power that exists within each of us. Together, with kindness, compassion and love we continue to meet the real needs of our community. Thank you for being with us to celebrate and make a greater impact together.

We hope to see you at next year's auction on Saturday, February 20, 2021.

Sincerely,

Mary Rita Hurley
EXECUTIVE DIRECTOR

Dana Kinney
DIRECTOR OF DEVELOPMENT
& COMMUNICATIONS



Poison Waters, Mistress of Ceremonies



Lauren Dully Clark with Dana Kinney



Clayton Grub, Brian Wyman, Mary Rita Hurley, and Gary Maffei

governor Barbara Roberts legacy award

2019 Honoree: Governor Barbara Roberts
2020 Honorees: Bob Cramer & Allen Simmons

Dedicated. Passionate. Full of heart. When considering the 2020 Governor Barbara Roberts Legacy Award recipient, these are all traits which are beyond simply words of affirmation, but characteristics in which they embody every day. Though much like the award's inaugural honoree in 2019, Governor Barbara Roberts, one essential quality rose above the rest – the awardee's dedication to Our House.

This Legacy Award signifies an unmatched dedication to represent Our House as an ambassador of its services and programs, while also sharing the commitment to a stigma-free environment for all clients, staff, volunteers, and community members. Whether it be through personal, professional, or community engagement, the honoree introduces Our House to new supporters and shares in the vision of universal respect and dignity of life.

As we reflect on the community members who embody the characteristic of the Governor Barbara Roberts Legacy Award. We are honored to announce this year's recipients **Bob Cramer and Allen Simmons**. Since the late 80s, Bob and Allen have provided their time, talent, and resources to our on-going mission. People all over the world engage in philanthropy for great many reasons. They are motivated by values like those of justice, equality, and well-being of others. This year's honorees are the quintessential definition of philanthropy in our shared community.

Congratulations Bob & Allen, and Thank you for all you have done for Our House.



Allen Simmons, Governor Barbara Roberts, and Bob Cramer



Jimmie Herrod



Minh Tran, Dale Johannes, and Gary Nelson



Summer Lynne Seasons



Kurt Beadell and Tracy Curtis



OUR HOUSE

“Inspiring people with HIV to live well”

about Our House

With the help of amazing staff, dedicated volunteers, and exceptional supporters, Our House of Portland provides healthcare, housing, and other vital services to people in need in our community living with HIV.

Our House has been part of the Portland community since 1988. Our services have expanded but our commitment to people living with HIV has remained the same. HIV is a complex and challenging disease that can often be overwhelming.

Our House of Portland is comprised of four fantastic programs:

Our House Residential Care is a team of expert clinicians who work with people with HIV who are having difficulty managing independent living. By tailoring nursing, social work and everyday therapeutic activities our clients and residents are able to define what ‘living well’ means to them.

Our **Neighborhood Housing and Care Program** provides social work services, nursing, and therapeutic activities for people *in their own homes*, providing support so that our clients can live independently as long as possible.

Tod's Corner provides free clothing and household goods for clients living with HIV.

Esther's Pantry, Oregon's first LGBTQ+ affirming shopping style food pantry, provides food and personal care items for individuals and families impacted by HIV.

Through these four programs, as the health of our residents and clients improves or declines, we are able to provide personalized services within our continuum of care.

about mission

Our House provides integrated health and housing services to people with HIV. Guided by compassion, collaboration, and respect, we provide 24-hour specialized care, supportive services, and independent housing with support services.