



**UR HOUSE**

“Inspiring people with HIV to live well”

# 2018 annual report



# a letter from Our House's executive director

Dear Friends,

This has been an incredibly transformative year at Our House, and we simply couldn't have done it without your ongoing generosity and support. This year has presented increased challenges in the health care and housing landscape that have led to a large number of people living with HIV who are homeless or housing insecure. This has created an increased need for NHCP services and a higher waitlist for our residential program. However, we are overcoming these hurdles with the same resolve and tenacity we have for over 30 years. Our clients remain central to our mission and how we adapt our services to meet their evolving needs.

Thanks to advancements in medicine and the high-quality care Our House provides, our clients are living much longer lives, and nearly half of our residential program and NHCP clients are 60 years old or older. Many of these individuals tell stories of full and independent lives that came to a crashing halt when they received their HIV diagnosis, at a time when the disease was still so new and misunderstood. They tell of the ways Our House brought them back from a place of darkness, reviving a sense of independence and hope. It is these stories of survival that motivate us to continue serving, and we hope to inspire you to continue supporting Our House.

Thank you for your support along Our House's ever-evolving journey to provide compassionate care and end suffering for individuals with HIV in Portland.

With Immense gratitude,



Mary Rita Hurley

## volunteer service

The *Independent Sector* announced that the estimated value of a volunteer hour in Oregon for 2018 is \$25.43/ hour

### **Our House Residential Care Volunteer Programs**

Volunteers at Our House contributed \$225,827.30 of their service and time during April 2017 – March 2018  
8,880.35 service hours total

### **Esther's Pantry & Tod's Corner**

Volunteers at Our House contributed \$85,457.51 of their service and time during April 2017 – March 2018  
3,360.5 service hours total

### **All Volunteer Service**

All volunteers throughout our programs contributed a total of 12,240.85 service hours during April 2017 – March 2018  
Based on their 13,825.60 hours of service, volunteers contributed a total of

**\$311,284.81**

# statement of financial position



FOR PERIOD 4.1.2017 TO 3.31.2018

## Statement of Financial Position

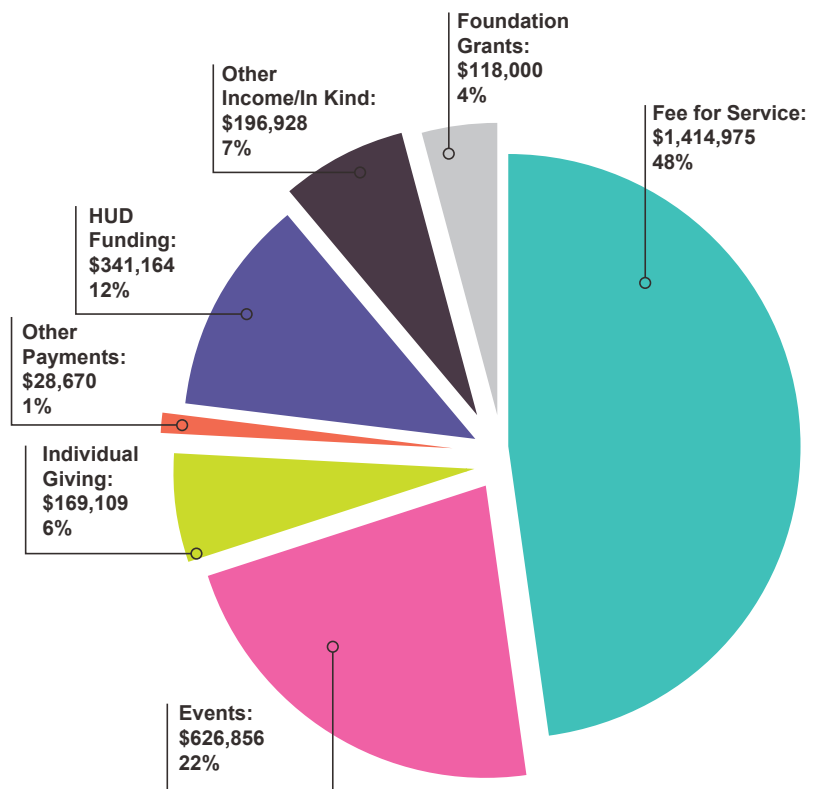
|  |                    |
|--|--------------------|
| Assets:  |                    |
| Cash   | \$101,900          |
| Operating Reserves                                       | 1,107,098          |
| Receivables, net   | 132,842            |
| Pledges Receivables, net                                 | 77,530             |
| Contribution & Grants Receivables                        | 144,950            |
| Other Assets   | 67,535             |
| Property and Equipment<br>(net accumulated depreciation) | 2,417,841          |
| Other Assets: Government Grant                           | 325,123            |
| <b>Total Assets</b>                                      | <b>\$4,374,819</b> |
| Liabilities:   |                    |
| Accounts Payable   | \$26,413           |
| Accrued Payroll Liabilities                              | 141,516            |
| Deferred Revenue   | 147,650            |
| <b>Total Liabilities</b>                                 | <b>\$315,579</b>   |
| Long Term Liabilities:                                   |                    |
| Deferred Revenue   | 325,123            |
| Net Assets:  |                    |
| Without Donor Restrictions                               | 3,724,117          |
| With Donor Restrictions                                  | 10,000             |
| <b>Total Liabilities and Net Assets</b>                  | <b>\$4,374,819</b> |

## Statement of Activity

|                                      |                     |
|--------------------------------------|---------------------|
| Revenue:                             |                     |
| Resident Service Revenue             | \$1,488,095         |
| NHCP Revenue                         | 359,165             |
| Other Revenue                        | 22,896              |
| <b>Total Revenue</b>                 | <b>\$1,870,156</b>  |
| Operating Expense:                   |                     |
| Residential Care                     | \$1,793,211         |
| NHCP                                 | 646,007             |
| Community Services                   | 304,118             |
| Administrative                       | 148,674             |
| <b>Total Expense</b>                 | <b>\$2,892,010</b>  |
| <b>Deficit from Operations</b>       | <b>(-1,021,854)</b> |
| Nonoperating Income and (Expense):   |                     |
| Contributions, Grants & Events       | 1,269,921           |
| Fundraising expenses                 | (-558,785)          |
| Net assets released from restriction |                     |
| Loss on disposal of assets           |                     |
| Investment income, net of fees       | 73,279              |
|                                      | 784,415             |
| Change in Net Asset                  | (-237,439)          |
| Net Assets, Beginning                | 3,961,556           |
| <b>Net Assets, Ending</b>            | <b>\$3,724,117</b>  |

## funding sources

FOR PERIOD 4.1.2017 TO 3.31.2018





## about Our House

With the help of amazing staff, dedicated volunteers, and exceptional supporters, Our House of Portland provides healthcare, housing, and other vital services to people in need in our community living with HIV.

Our House has been part of the Portland community since 1988. Our services have expanded but our commitment to people living with HIV has remained the same. HIV is a complex and challenging disease that can often be overwhelming.

Our House of Portland is comprised of four fantastic programs:

**Our House Residential Care** is a team of expert clinicians who work with people with HIV who are having difficulty managing independent living. By tailoring nursing, social work and Occupational Therapy our clients and residents are able to define what 'living well' means to them.

Our **Neighborhood Housing and Care Program** provides social work services, nursing, and Occupational Therapy for people *in their own homes*, providing support so that our clients can live independently as long as possible.

**Tod's Corner** provides free clothing and household goods for clients living with HIV.

**Esther's Pantry**, a shopping style food pantry, provides food and personal care items for individuals and families impacted by HIV.

Through these four programs, as the health of our residents and clients improves or declines, we are able to provide personalized services within our continuum of care.

## about mission

Our House provides integrated health and housing services to people with HIV. Guided by compassion, collaboration, and respect, we provide 24-hour specialized care, supportive services, and independent housing with support services.