



 **OUR HOUSE**

Our House

Swan House

**Neighborhood Housing
and Care Program**

Tod's Corner

Esther's Pantry

**ANNUAL
REPORT**

FROM THE EXECUTIVE DIRECTOR

Over the last fiscal year from April 2007 through March 2008, we have served more people with HIV/AIDS than ever before in the history of Our House. We were also successful in getting a three-year renewal of our HUD grant for over \$1 million. That said, it has been a challenging year....



- Our residents and clients have had very complicated physical and mental health issues; as a result we have had the most deaths since 1997.
- As with other health care organizations, the nursing shortage has affected us adversely.
- The challenging economy has caused our expenses to increase but we continue to find ways to maximize the funding we receive.

In order to continue to provide the high quality care that we give to this very vulnerable population, we continue to look at ways to help finance our programs with more sustainable funding.

- Many community organizations have been very generous with their donations and we continue to establish lasting relationships with them and others.
- We are discussing funding options for our Neighborhood Housing and Care Program with staff members from the State of Oregon.
- We are looking for new sources of funding from foundations, trusts, groups and individuals.
- We are developing long-term strategies to provide stable funding as well as appropriate new funding as we develop innovative programs.

As with any nonprofit organization, our challenges always revolve around how we can serve the most people with limited funds. You all have helped us succeed over the past twenty years, and we hope that you will continue to help.

Wayne Miya
Executive Director

GRATITUDE

THANKS

“Inspiring
people with
HIV/AIDS
to live
well”

Thanks to the courage, compassion
and support of all our

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Volunteers
Staff
Donors
Residents

OUR HOUSE

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1988 - 2008

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FOR PERIOD 4/01/07 – 3/31/08

“How wonderful
it is that nobody
need wait a single
moment before
starting to
improve the
world.”
Anne Frank



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**“There’s a
woman at the
beginning of
all great,
things.”**

Alphonse de Lamartine

FOR PERIOD 4/01/07 – 3/31/08



“We don’t know who we are until we see what we can do.”

Martha Grimes, Author





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Patricia Dannen and Holly Zavodsky
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Brian De Rue
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Joyce H. Demmer
David and Julia Dempsey
Charlotte Dietterich
Anita (Nikki) Director
Aleta Doerr
Mr. and Mrs. Donald Douglas
Bob and Hiroko Dreman
Ann Dudley
Lisa Dunitz and Eric Johnson
Ann and David Durfee
Scott Duttenhaver
Michael Duvall
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Jennifer and Michael Egan

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Kazuyo Espenlaub
Carmella Ettinger
Davis Evans and Stephen Freimuth
James T. Fabish
Michael Fair
Cindy and Doug Force
Herman and Ruth Frankel
Patti and Daniel Gallagher
Daniel and Bonnie Gebhardt
Evelyne Glaser and Lilo Boss
John Glover and Bob Noble
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Glenda Goldwater
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Jan M. Grorud
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Lynda Kennedy
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Sue Orris
Dean Painter
Joyce E. Palaia
Beverly Panage
Nancy Park
Pieter Paulson
Tim Pavan
Douglas and Janet Penner
Joan W. Pepper
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Brent and Kathy Peterson
Evan Pilchik
Sandra Pokorny
Sandra Polishuk
Manuel and Yvonne Pontes
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Dee Poujade
John and Sheryl Powell
Pattie Powers
Ken Quarles and Stephanie Jung
Judith Ranton
Dianne Reiter
Margie Reiter
Jackie Rice and Karen Eason
Sue A. Richard and Lloyd E. Webster
Bruce Eric Richards
Brenda Richardson

Linda Rickert
Forrest Romig
Mr. and Mrs. Robert Rosenthal
Lisa Rowan
Karyn and Jeff Rowe
A.L. Runnels and Dixie Runnels
Patrick and Susan Scanlon
Jim and Kathy Schaub
Jean and Sheldon Schiager
Sharon Seely
Susie Shepherd and Kaite Chase
Norman and Judith Simpson
Sisters of Mt. St. Joseph
Residence
Carol and Roland Smith
Janet E. Smith
Karyn Smith
Pat Smith
Ann M. Snow
Gordon Solie
Karen Southard
Jane Spencer
Kate St. Martin
Lee Stafford
Joanne Starr
Nancy and Carl Stewart
Laura and Jim Stocks
Barbara Stoefen
Jean Stoll
Melvin and Charlene Stowell
Megan and Chris Streight
Donald and Cecelia Stubblefield
David Suter
Carlos Taylor
James Taylor
Ann D. Thompson
Sherri Thorn and Stacey Thorn Burnett
Elizabeth Tilbury
Wallace and Sharon Tjader
Vincent and Carol Torchia
Derrick Travers
Robert Trexler and Jane Ault
Pamela Troxel
Gerard and Rita Van Deene
Zelma Van Matre
Linda and Larry Veltman
Alison and Tim Wallace
Thomas E. and Leslie M. Weaver
Patzy A. Weitzel
Nancy Wessels and Diane Newell
Martha West
Bill Westervelt
Hugh Robert White
Billie Whitsitt
Joan Williams
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Salisa Williams
Mary Wirtz
Robert L. Withrow
Maria Withans
Carolyn Wood
James and Katherine Woodburn
Missie and Mike Wright
Shirley and Frank Yazalina
Lynn Youngbar
Karen and Raymond Zakrzewski
Allan Zee and Judith Chambliss



VOLUNTEERS

Pat Adams	Christine Farrell	Keith Kurtz	Lynda Ross
Claire Adamsick	Katrina Farrell	Caron Kushner	Terry Rusinow
Nate Alexander	Marlene Farrell	Jon LaCore	Nick Sabatasso
Shad Alexander	Richard Farrell	Mary Kay Lampert	Katie Satterfield
Theresa Alexander	Zoe Farrell	Jessica Lankford	Lois Sayre
Troy Alexander	Bill Fischer	John LaVeille	Sam Sayre
Mark Allen	Kathleen Fisher	Skye Leslie	Kalah Schackmann
Ian Anderson	Steve Fogg	Jerry Lesmeister	Lizzy Scheibel
Kregg Arntson	Pam Fogg	Jeff Lewis	Phil Schlaadt
Ruth Aquino-Adam	Barbara Ford	Mary Lou Lewis	Chuck Schomaker
Pam Atwood	Kim Foren	Diane Lieppman	Nancy Sellers
Lidia Awoke	Jessie Fox	Michael Linder	Laura Sforza
Erica Bailey	Jerry Freedman	Marc Lintner	Leonard Shapiro
Dave Ballance	Rick Freeman	Keri Liske	Marcy Shaw
Joanne Barham	Frankie Frimberger	Michael Long	David Sherwood
Larry Bartolomei	Jean Frost	Michael Lucchesi	Kathryn Siebert
Kay Bateman	Julie Garner	Carolyn Lumber	K JO Siess
Alan Bell	Robyn Gates	Robert Lusk	Joan Simko
Dean Bennett	Barry Garriety	John Lusk	Allen Simmons
Lisa Benson, LMT	Susan Garriety	Linda Lynch	Bette Sinclair
Tricia Bergman	Melanie Gilbert	Karen Lynn	Tim Sipe
Alafia Berry	Christopher Gojkovich	Celia Lyon	Kat Slinde
Anita Bigelow	Matthew Gorby	Gregg Macy	Lisa Sloan
Denny Bixby	Connie Greenblatt	Gary Maffei	Tom Slobko
Bill Bolick	Bob Greer	Michael Mase	Jeffrey Smith
Linda S. Bond	Nicole Gullish	Sue Matranga-Watson	Schlifka Smith
Steve Bonini	Margaret Gunther	Mark McAuliffe	Benjamin Smithee
Scott Bottaro	Koleen Hall	Melissa McCarthy	Joel Snyder
Amy Bourne	Jo Hamilton	Michael McCary	Lisa Snyder
Jennifer Bowler	John Hannan	Nora McLaughlin	Colette Sonafrank
Beth Bown	Mark Hannan	Jack McMahan	Bill Space
Katie Breene	Ben Harding	Tim McNichol	Gary Speasl
Mia Brown	Linda Harding	Rebecca Melton	Clifford Spencer
Deanna Bryant	Wally Harding	Susan Mentley	Kate St. Martin
Nathan Buck	Peggy Harkins	David Mertens	Kay Steffen
Art Buck	Sea Harris	Connie Michaels	Eric Steinhauser
Teresa Burrows	Joan Harvey	Brent Miller	Mandi Stonehouse
Grant Butler	Frank Hastie Jr.	Rich Miller	Patrick Stupek
Alana Byington	Ralph Hawkins	Nancy Milner	Robin Swanda
Grant Byington	Stephan Hess	Norm Monroe	Rick Sweet
Laurie Campbell-Leslie	Jessica Hibbard	Dave Moreno	Tracie Sweet
Carrie Carrico	Hiroko Hodgkin	Toni Morgan	Bob Tayler
Mary Cave	Robert Hodgson	Rian Moore	Faye Taylor
Diane Chaffin	Mary Hoffman	Susanna Murrie	Paul Tobey
Cherrie Champie	Jeri Holt	Susan Myrick	Irene "Babe" Tonkin
Marian Christensen	Dianne Hosford	Steven Nash	Jason Torres
Jim Christenson	Kyoko Hosoe	Steve Neighorn	Darlene Tyler
Robert J. Cimiluca	Jim and Mary Hulett	Ranata Niederloh	Kimie Ueoka
Karla Clark	Kenneth A. Hull	Elna Nelson	Dave Underiner
Patricia A. Clemens	Kim Hutchinson	Theresa Noble	Eunice Unlayao
Bill Coffey	Dennis Ishler	Robin O'Brien	Rob Upchurch
James Coull	James Jackman	Jim O'Brien	Peter Ureste
Kevin Coulson	Perry Jackman	Janelle O'Gara	Brent Vangilder
Robert Cramer	Molly Jackson	Michael O'Gara	Amanda Venghous
Siobhan Crosby	Doug Jacques	Yvonne O'Gara	Nani Waddoups
Henry Damm	Amanda Jayne	Travis Orr	Hon Walker
Barb Davidson	Dale Johannes	Shane Orr	Chris Walsh
Barbara Davis	Gregg Johansen	Dwight Ostergaard	Rick Watkins
Nathan DeHart	Nick Johns	William Palmer	Marc Weaver
Chris Delaney	Geri Johnson	Anne Pangborn	Wendy Westerwelle
Julie DeWitt-Kamada	Shirley Johnson	Gail Panzer	Mike Whitcomb
Leslie Dickinson	Steven Karker	Mrs. Parker	Darcy White
Joseph Doherty, LCSW, PC	Joe Kaufman	Robin Parker-Resnick	Lawrence Willis
Tiffany Domingo	Karla Mae Keefe	Lee Patton	Jeff Wiles
David Duncan	Lynda Kennedy	Elizabeth Paul	Natalie Wilson
Jill Duren	Rebecca Kimball	Elsa A. Porter	Leia Windham
Lorrie Dye	Don Kinder	Helen Preston	Byron Windhorst
Robert Eckert	Jonathan M. Kindle	Cathleen Prostack	Laura Witthans
Jeffrey Estill	Matt Kitterman	Rosemary Raymore	Alan Wood
Davis Evans	Richard Koniar	Steven Reinisch	Patti Yeager
Nickolaus Evans	Henrique Konzen	Bernie Resnick	Roger Yerke
Sarah Falkenstein	Maria Kosmetatos	Scott Rimer	Patricia J. Young
Alaina Farrell	Jody Kurilla	Judith Rizzio	

\$20,000 and above

Dynagraphics and Kerri Liske
Providence Health System

\$5,000 and above

Bella Casa Interiors
Brad Craig and Paul Loux
Steve and Lisa Fogg
Loni Gobel
Magaurn Video Productions
Michael Allen's
Gary Nelson and Minh Tran
New Seasons - Orenco Station
Karol Niemi and Dennis Batke
Linda and Richard Zimmerman

\$2,500 +

Robert Cramer and Allen Simmons
Nancy and Philip Draper
Firesteed Cellars
Joseph's Dessert Company
Lago di Merlo Vineyards
Redford Brown and Michael Tchao
Mother's Bistro & Bar
Packouz Jewelers
Roger Robinson and Greer North
Umpqua Bank
Theodora S. Walters-Hicks

\$1,000 +

Steve Bloom and Mike Blankenship
Bill Coffey and Charles Schomaker
DePonte Cellars
J.S. Durtro
Pam and Douglas Fogg
Vickie Gray and Darin Briskman
John Gustafson and Stuart Weitz
Honor Mansion
Marvin and Betsy Kaiser
Kaufmann Stream Born
Latitudes
Carole Lintner
Vickie Loftus
Gregg Macy and Eric Steinhauser
Gary Maffei and Marc Lintner
Meriwether's
Meyer Projection Systems
Wayne Miya
New Seasons Markets
Barney and Lida O'Donnell
Jim Parker
Pastaworks
Peterkort Roses
Portland's White House LLC
Scott Potter
Steven R. Reinisch
Sharon and Bill Robbins
Rose City Veterinary Hospital

Salomon North America

Barbara Schreiner
Karen Story
Mark Sykes
Judy Vogland
Willamette Travel
Brian Wilson
Wine Country Inn

\$100 +

Abigail's Hotel
Acadia
A'kasha Gemstones & Fine Jewelry
Dan Anderson and Ronald
Withrow
Jeff Andrews
Andrews Flowers
Arranging Spaces Room Design
Service
Asia America
Balloons on Broadway
Rob and Katie Barker
Bedford Brown
Black Walnut Inn
Steve Bonini
Allan Brabo
Bravado Home
Brazil Grill
Vern Brecht
Robin and Sue Buckner
Cliff Burns and Gene Helser
LeslieAnn and Howard Butler-Yank
Roxanne Cady
Terri Calamoneri
Campbell House
Casa Laguna
Estate of Julia Ellen Caton
Wayne Chamberlain
Cirque du Soleil
Nancy Coffelt
Columbia Distributing
Columbia Sportswear
Raymond Cox
Niall Creedon
Konnie and Stewart Dadmun
Darkdady Productions, Inc.
Judy Dauble
Devon's Beautiful Blossoms
Leslie Dickinson and Ken Morris
Dynagraphics
Robert Eckert
Jennifer and Michael Egan
Elements International
Excelsior Inn
Extreme Training Pearl
Fair Haven Village Inn
Sarah and Chris Falkenstein
Flowers by Dorcas

Framing Resource
Jerry Freedman and Ira Streitfeld
Globe Pequot Press
Gold Coast Truck Repair
Peggy Harkins and Rindert
Schutten
Sonia & Bob Harrison
Charles Hawks
Chatten Hayes and David
Steinberg
Heathman Hotel
Jill Holady-Rauch
Holden's Bistro
Horace Long Photography
Chris and Diane Ingalls
Japanese Garden Society of
Oregon, Inc.
Dennis Johnson and Steven Smith
Taira Kater
Landon C. Lane
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Alba C. Orsi
Lester I. Lewis and Richard L.
Watkins
Lodge at Suttle Lake
Sandy and Jim Long
Loro de Oro Inn
Keith Love and David Strough
Emily Luis
Carolyn Lumber and Linda Rease
Robert Lusk, M.D. and Christopher
Bailey
Celia Lyon and Barbara Davidson
MAC Global Foundation
Russell Maize and Chris Summerer
March Wellness
Mark Lindsay's Rock & Roll Cafe
Denise Marks
Michael Mase and Alan H. Winders
Tom L. Masic and Joe Koutney
Neil Mattucci and Norm
Kalbfleisch
Louise R. McGregor
McMenamins
Kathy Melcher
Ralph and Toni Morgan
Laurie Morton and Marcia Cutler
Candace Mulvey
Mark Murphy
My Driver
My Masterpiece Art Studio
N2itive, Inc
Nau
Jeff Nelson
Angela Niederlohr
Norris, Beggs and Simpson Co.
Northwest Neighborhood
Veterinary Hospital

Alison O'Donoghue
Omega Funeral and Cremation
Service
Open and Out
PICA
Portland Center Stage
Portland Gay Men's Chorus
Portland Jazz Festival
Portland Opera
Portland Spirit
Portland Trailblazers
Katy and Walter Pozarycki
Susan and Ralph Prows
R. Bloom's
Keaney Rathbun
Jack Rickli and John Dickson
Rose City Golf Course
Thomas Rude
Robert G. Sanvitale
Frank Schreckenberger
Sea World
Professor Edward Segel
Nancy J. Sellers
Denise and Mike Skrypkar
Solena Cellars
Bill Space and Allen Brady
Christina Stamper
Starbucks
Gregg Stewart
Kip and Robin Storey
Stumptown Stages
Sungari
The Inn at El Gaucho
The Inn at Occidental
The Jacksonville Inn
The Party Scoop
The Peerless Hotel
The Willows Inn
The Wine Outfitters
Kathy L. Turner
TuTuTun Lodge
Jacques and Mary Vaillancourt
Diana Vasiliaskas
Mary Volm
Washman
Patricia Wasp and LouAnn Bennett
West Coast Frames, LLC
Darcy White
White Bird
Wild Abandon
Wildlife Safari
Williams Sonoma
Wreath Sources
Stephanie Yao
Yoga Shala of Portland

FOR PERIOD 4/01/07 - 3/31/08



“ I really don't think life is about the I-could-have-beens. Life is only about the I-tried-to-do. I don't mind the failure but I can't imagine that I'd forgive myself if I didn't try. ”

Nikki Giovanni

STATEMENT OF FINANCIAL POSITION

Assets

Cash	\$88,227
Operating Reserves	689,650
Receivables, net	84,805
Pledges Receivables, net	98,165
Deferred Grants Receivable	904,879
Other Assets	32,863
Property and Equipment (net accumulated depreciation)	3,222,162

Total Assets \$5,120,751

Liabilities

Accounts Payable	\$17,063
Accrued Payroll Liabilities	134,419
Deferred Grants Revenue	375,081
Long Term Liabilities	530,208

Total Liabilities \$1,056,771

Net Assets

Unrestricted	\$3,650,480
Temporarily restricted	413,500

Total Net Assets \$4,063,980

Total Liabilities and Net Assets \$5,120,751

STATEMENT OF ACTIVITY

Revenue

Fee For Service	\$1,110,349
Contributions, Grants & Events	1,066,956
Investment Loss	(3,708)

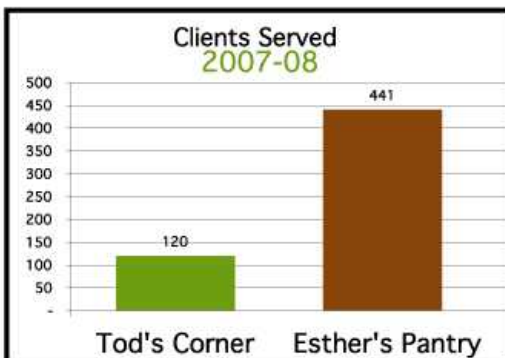
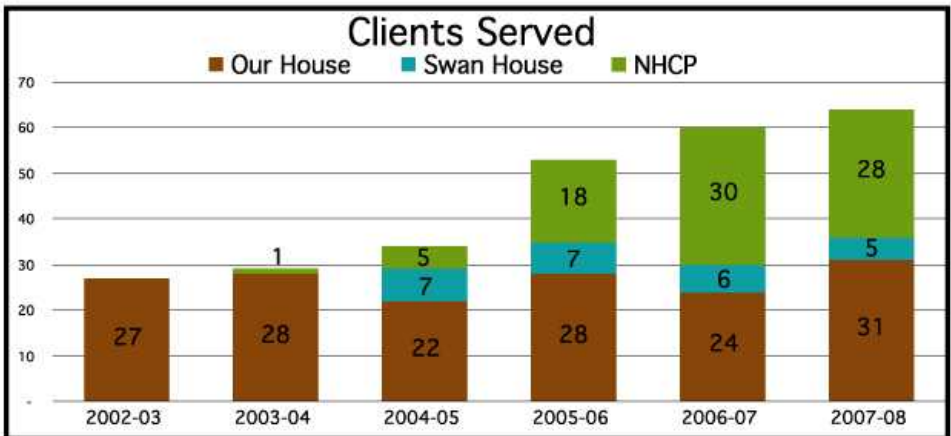
Total Revenue \$2,173,597

Expenses

Resident Care	\$1,818,260
Administrative Services	196,627
Fundraising	347,674
Loss on Disposal of Assets	1,139

Total Expenses \$2,363,700

Net Loss (\$190,103)



Note:

Total number of volunteer hours = 16,436

Estimated \$ value of service per hr = \$19.51
(per Independent Sector Research)

\$320,666 total

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